



## GAD PARROQUIAL DE LUDO

### / INFRAESTRUCTURA PUBLICA CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
1111111117	GASTOS DE INVERSION	43,734.21	24,565.49	68,299.70	41,997.77	41,997.77	41,997.77	26,301.93	26,301.93
11111111173	BIENES Y SERVICIOS PARA INVERSION	43,734.21	7,947.65	51,681.86	32,096.93	32,096.93	32,096.93	19,584.93	19,584.93
1111111117304	Instalaciones, Mantenimientos y Reparacio	0.00	19,584.93	19,584.93	0.00	0.00	0.00	19,584.93	19,584.93
1111111117304020	Edificios, Locales y Residencias	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
1111111117304190	Instalacion, Mantenimiento y Reparacion de	0.00	9,584.93	9,584.93	0.00	0.00	0.00	9,584.93	9,584.93
1111111117308	Bienes de Uso y Consumo de Inversion	43,734.21	-11,637.28	32,096.93	32,096.93	32,096.93	32,096.93	0.00	0.00
1111111117308110	Materiales de Construccion, Electricos, Plo	43,734.21	-11,637.28	32,096.93	32,096.93	32,096.93	32,096.93	0.00	0.00
11111111175	OBRAS PUBLICAS	0.00	16,617.84	16,617.84	9,900.84	9,900.84	9,900.84	6,717.00	6,717.00
1111111117501	Obras de Infraestructura	0.00	15,117.84	15,117.84	9,900.84	9,900.84	9,900.84	5,217.00	5,217.00
1111111117501070	Construcciones y Edificaciones	0.00	15,117.84	15,117.84	9,900.84	9,900.84	9,900.84	5,217.00	5,217.00
1111111117505	Mantenimiento y Reparaciones	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
1111111117505010	En Obras de Infraestructura	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>TOTALES:</b>		<b>43,734.21</b>	<b>24,565.49</b>	<b>68,299.70</b>	<b>41,997.77</b>	<b>41,997.77</b>	<b>41,997.77</b>	<b>26,301.93</b>	<b>26,301.93</b>

SR. RENE PESANTEZ  
PRESIDENTE. GAD LUDO

CPA. LOURDES PEÑA  
CONTADORA GAD LUDO

SRTA. ERIKA GUAPINAULA  
SECRETARIA - TESORERA. GAD LUDO