



GAD PARROQUIAL DE LUDO

**/ ATENCION AL SECTOR VULNERABLE
CEDULA PRESUPUESTARIA DE GASTOS**

Al 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
1111111117	GASTOS DE INVERSION	18,872.21	3,282.32	22,154.53	22,043.54	22,043.54	13,433.82	110.99	110.99
11111111171	GASTOS EN PERSONAL PARA INVERSIK	7,760.55	-81.55	7,679.00	7,678.80	7,678.80	7,256.36	0.20	0.20
1111111117101	Remuneraciones Basicas	5,700.00	-60.00	5,640.00	5,640.00	5,640.00	5,269.97	0.00	0.00
1111111117101060	Salarios Unificados	5,700.00	-60.00	5,640.00	5,640.00	5,640.00	5,269.97	0.00	0.00
1111111117102	Remuneraciones Complementarias	950.00	-9.92	940.08	940.08	940.08	940.08	0.00	0.00
1111111117102030	Decimotercer Sueldo	475.00	-4.96	470.04	470.04	470.04	470.04	0.00	0.00
1111111117102040	Decimocuarto Sueldo	475.00	-4.96	470.04	470.04	470.04	470.04	0.00	0.00
1111111117106	Aportes Patronales a la Seguridad Social	1,110.55	-11.63	1,098.92	1,098.72	1,098.72	1,046.31	0.20	0.20
1111111117106010	Aporte Patronal	635.55	-6.63	628.92	628.92	628.92	576.51	0.00	0.00
1111111117106020	Fondo de Reserva	475.00	-5.00	470.00	469.80	469.80	469.80	0.20	0.20
11111111173	BIENES Y SERVICIOS PARA INVERSION	11,111.66	3,363.87	14,475.53	14,364.74	14,364.74	6,177.46	110.79	110.79
1111111117301	Servicios Basicos	900.00	900.00	1,800.00	1,800.00	1,800.00	900.00	0.00	0.00
1111111117301050	Telecomunicaciones	900.00	900.00	1,800.00	1,800.00	1,800.00	900.00	0.00	0.00
1111111117302	Servicios Generales	2,000.00	2,053.60	4,053.60	4,044.30	4,044.30	4,044.30	9.30	9.30
1111111117302350	Servicio de Alimentacion	2,000.00	2,053.60	4,053.60	4,044.30	4,044.30	4,044.30	9.30	9.30
1111111117305	Arrendamientos de Bienes	1,000.00	-900.00	100.00	0.00	0.00	0.00	100.00	100.00
1111111117305050	Vehiculos	1,000.00	-900.00	100.00	0.00	0.00	0.00	100.00	100.00
1111111117308	Bienes de Uso y Consumo de Inversion	7,211.66	1,310.27	8,521.93	8,520.44	8,520.44	1,233.16	1.49	1.49
1111111117308010	Alimentos y Bebidas	6,000.00	1,286.91	7,286.91	7,286.77	7,286.77	0.00	0.14	0.14
1111111117308040	Materiales de Oficina	1,000.00	-829.00	171.00	170.17	170.17	170.16	0.83	0.83
1111111117308120	Materiales Didacticos	211.66	-211.14	0.52	0.00	0.00	0.00	0.52	0.52
1111111117308270	Uniformes Deportivos	0.00	1,063.50	1,063.50	1,063.50	1,063.50	1,063.00	0.00	0.00
TOTALES:		18,872.21	3,282.32	22,154.53	22,043.54	22,043.54	13,433.82	110.99	110.99

SR. RENE PESANTEZ
PRESIDENTE. GAD LUDO

CPA. LOURDES PEÑA
CONTADORA GAD LUDO

SRTA. ERIKA GUAPINAULA
SECRETARIA - TESORERA. GAD LUDO